

AS OF:12/13/2023			
Project Priorities # Classification List			
		Estimated Completion Date	Approximate cost to complete
New Item #	Short Term		
1	PH2 Pool Pump Repair- Infinite Aqua (in progress)	2/1/2024	\$24,620.00
2	PH1 Men's Club Maintenance Shed at compound (completed)		
3	Groundskeeper's Shed Demolition & Replacement (in progress) - re-estimate for destruction	12/15/2023	\$20,950.00
	Demolition		
	Electrical Work - awaiting estimate	12/11/2023	
7	Tennis Windscreens (completed)		\$2,583.84
8	PH 1 Electrical Upgrade (in progress) - retainage		\$27,259.00
11	Pickleball Wind Screens (completed)		\$1,500.00
12	Collapsed Drain Pipe Repair Paradis - Estimate Gerzeny awaiting requirements for repair	12/15/2023	\$5,000.00
13	PH1 Pool Walkway Repair - contractor to replace - initial installation faulty - to be completed with electrical replacement		\$0.00
14	PH2 Bath Bldg Outside Repair - Stucco - in-house maintenane staff to complete	12/31/2023	\$500.00
	Entryway Ceiling & walls - stucco	12/31/2023	\$972.00
25	Fix PH2 Pool Bathroom - inside - maintenance (completed)		
16	Kayak Racks Repair or Replacement - maintenance needs materials list for purchase of supplies	12/31/2023	\$1,200.00
18	FL Insurance Alliance Safety Recommendations - Recommended signs - cost included in major sign replacement		\$0.00
18	FL Insurance Alliance Safety Recommendations - Fuel Storage shelves	12/24/2023	\$1,800.00
20	Tennis & Pickball - Old Fence Post Removal and Repair - completed - added back to list since more work is needed to complete - maintenance needs to research how to remove remaining posts		
21	Empty Lot Clean up & Charge to Owner -1/2 letters to residents sent - awaiting full list of properties	12/31/2023	\$0.00
24	Clothes Rack for Gym Room - completed		
26	Replace electrical Board Ceramics Bldg - in progress	1/31/2024	\$2,663.82
27	Big Fish Maintenance Agreement - awaiting reply from Big Fish on which changes to contract are acceptable - Not willing to revise	1/1/2024	\$8,559.12
28	Replace electrical Board Library - awaiting estimates - determining whether or not an engineer is required - Sarasota Electric	2/1/2024	\$8,249.00
29	Added 11/10/2024 -Completion of Road and Other Signs - in progress - need addl 9 signs	11/24/2023	\$15,180.00
30	Added 11/10/2024 - Front Gate Repair	12/15/2023	\$14,855.00
31	Added 11/14/23 - Front Gate Motor - awaiting repair estimate	12/15/2023	\$3,000.00

32	Added 11/28/23 - Compound # Signs - awaiting material costs	12/31/2023	\$476.00
33	Added 11/28/23 - Remove faux brick PH 2 building & paint - awaiting cose of material	12/15/2023	\$500.00
34	Added 11/28/23 - Laundry Room Washer Overflow - GEM Plumbing diagnosing problem	12/2/2023	
TOTAL ESTIMATE TO COMPLETE KNOWN PROJECT COSTS - Total Projects			\$139,867.78
Committed Dollars			\$105,204.66